

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GOBIERNO	59,954,679.41	14,399,186.28	74,353,865.69	76,708,319.64	74,453,778.11	(2,354,453.95)
LEGISLACIÓN	0.00	199,930.48	199,930.48	199,930.48	199,930.48	0.00
LEGISLACIÓN	0.00	199,930.48	199,930.48	199,930.48	199,930.48	0.00
LA IGUALDAD DE GENERO COMO PRINCIPIO DE GOBIERNO EN EL ESTADO DE MORELOS	0.00	199,930.48	199,930.48	199,930.48	199,930.48	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	51,346,560.41	12,983,626.61	64,330,187.02	66,684,640.97	64,430,099.44	(2,354,453.95)
PRESIDENCIA / GUBERNATURA	51,346,560.41	12,983,626.61	64,330,187.02	66,684,640.97	64,430,099.44	(2,354,453.95)
TOTOLAPAN EFICIENTE Y COMPETITIVO	9,882,908.41	1,985,637.53	11,868,545.94	14,222,999.89	11,968,458.36	(2,354,453.95)
TOTOLAPAN BIEN ADMINISTRADO Y PRODUCTIVO	41,463,652.00	10,997,989.08	52,461,641.08	52,461,641.08	52,461,641.08	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	8,608,119.00	1,215,629.19	9,823,748.19	9,823,748.19	9,823,748.19	0.00
OTROS ASUNTOS DE ORDEN PÚBLICO Y SEGURIDAD	8,608,119.00	1,215,629.19	9,823,748.19	9,823,748.19	9,823,748.19	0.00
JUSTICIA Y BIENESTAR SOCIAL PARA LOS TOTOLAPENSES	8,608,119.00	899,579.19	9,507,698.19	9,507,698.19	9,507,698.19	0.00
MANDO COORDINADO	0.00	316,050.00	316,050.00	316,050.00	316,050.00	0.00
DESARROLLO SOCIAL	14,254,437.00	3,463,204.00	17,717,641.00	17,717,641.00	17,717,641.00	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,254,437.00	3,463,204.00	17,717,641.00	17,717,641.00	17,717,641.00	0.00
URBANIZACIÓN	14,254,437.00	3,463,204.00	17,717,641.00	17,717,641.00	17,717,641.00	0.00
TOTOLAPAN CON INFRAESTRUCTURA DE CALIDAD	14,254,437.00	3,463,204.00	17,717,641.00	17,717,641.00	17,717,641.00	0.00
DESARROLLO ECONÓMICO	6,461,000.00	346,519.00	6,807,519.00	6,807,519.00	6,807,519.00	0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	6,461,000.00	346,519.00	6,807,519.00	6,807,519.00	6,807,519.00	0.00
ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	6,461,000.00	346,519.00	6,807,519.00	6,807,519.00	6,807,519.00	0.00
TOTOLAPAN CON DESARROLLO AGRÍCOLA Y ECONOMICO	6,461,000.00	346,519.00	6,807,519.00	6,807,519.00	6,807,519.00	0.00
TOTAL DEL GASTO	80,670,116.41	18,208,909.28	98,879,025.69	101,233,479.64	98,978,938.11	(2,354,453.95)

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PRESIDENTE MUNICIPAL

