

MUNICIPIO DE TOTOLAPAN
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2026

TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	113,346,034.54	9,954,661.76	9,819,944.76	9,830,735.76	9,819,944.76	9,819,944.76	9,819,944.76	9,819,944.76	9,819,944.76	9,809,944.76	9,810,735.79	7,767,572.07	7,252,715.84
IMPUESTOS	3,006,029.70	392,326.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,609.00	237,613.70
IMPUESTOS SOBRE EL PATRIMONIO	1,898,114.84	300,000.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,284.84
IMPUESTO PREDIAL	1,898,114.84	300,000.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,283.00	145,284.84
IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	1,107,914.86	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,328.86
IMPUESTO SOBRE ADQUISICIÓN DE BIENES INMUEBLES	1,107,914.86	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,326.00	92,328.86
DERECHOS	4,117,708.06	342,680.00	342,680.00	353,471.00	342,680.00	342,680.00	342,680.00	342,680.00	342,680.00	342,680.00	353,471.00	342,690.00	326,636.06
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	64,750.00	2,698.00	2,698.00	13,489.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	13,489.00	2,698.00	13,490.00
SECCIÓN III.- POR LOS SERVICIOS DE USO O APROVECHAMIENTO DE LA VÍA PÚBLICA	64,750.00	2,698.00	2,698.00	13,489.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	13,489.00	2,698.00	13,490.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	4,052,958.06	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,982.00	339,992.00	313,146.06
POR LOS DERECHOS DE ALUMBRADO PÚBLICO	1,000,000.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,337.00
SECCIÓN III.- POR LOS SERVICIOS DEL REGISTRO CIVIL	295,250.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,840.00	26,850.00	0.00
AGUA POTABLE, DRENAJE, ALCANTARILLADO, TRATAMIENTO Y DISPOSICIÓN DE AGUA. POR LOS DERECHOS DE AGUA POTABLE	2,757,708.06	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.00	229,809.06
PRODUCTOS	150,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00
PRODUCTOS	150,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES E INMUEBLES	150,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00
APROVECHAMIENTOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
APROVECHAMIENTOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
SECCIÓN I: DE LOS APROVECHAMIENTOS DERIVADOS DEL SISTEMA ANCIANATORIO	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
EN MATERIA DE VIALIDAD Y TRÁNSITO													
PARTICIPACIONES Y APORTACIONES	105,772,296.78	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.76	9,194,655.79	7,162,273.07	6,663,466.08
PARTICIPACIONES	64,944,471.00	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	4,954,799.50
PARTICIPACIONES FEDERALES	64,944,471.00	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	5,453,606.50	4,954,799.50
APORTACIONES	40,827,825.78	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	3,741,049.26	1,708,666.57	1,708,666.58
APORTACIONES FEDERALES RAMO 33	31,542,061.86	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.60	2,967,235.63	934,852.91	934,852.92
APORTACIONES ESTATALES	9,285,763.92	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66	773,813.66